



Maintain Financial Health

1. Reduce core operating expenses.
2. Conduct a capital fundraising campaign based on this Plan.
3. Diversify revenue streams.
4. Increase and strengthen outreach to alumni.
5. Develop innovative administrative processes and streamline business rules and policies.
6. Develop a transparent budget development process.
7. Develop a transparent financial reporting process.
8. Identify and direct resources to programmatic core services.
9. Develop business and financial systems to support our Centers and grant-funded and programs.