

Budget Schedule 2009-10 Internal Allocation Process	Date
Policy guidelines governing the development of the 2009-10 budget are issued and <i>Budget Development Worksheets</i> (with annual expenditure data through March) are mailed to Budget Managers	April 13
Due date for budget managers to submit <i>Budget Development Worksheets</i> and supplemental forms (send <u>THREE COPIES</u> to Hazel) after receiving the approval of their division manager	June 1
Budget Hearings	June 15-18
Finance Committee Meeting to review recommended budget allocations	August 18
Board of Directors Meeting to finalize the 2009-10 budget	September 4