2010-11 Budget Schedule - Internal Allocation Process

Auxiliary Enterprises

April 14

- Policy Guidelines governing development of the 2010-11 budget are issued and *Budget Development Worksheets* (with 2009-10 data through March) are mailed to Budget Managers/Authorized Signers

April 22

- Due date for *Budget Development Worksheets* and supplemental forms
  - Send THREE COPIES to Carol Cole after receiving Division Manager approval

April 27

- Budget Hearings: Office of the CFO

May

- May 11: Reports due for Board of Directors Finance Committee
- May 26: Board of Directors Finance Committee meeting to review recommended budget allocations

June 25

- Board of Directors meeting to finalize the 2010-11 Beginning Budget