2010-11 Budget Schedule - Internal Allocation Process

April 14

- Policy Guidelines governing development of the 2010-11 budget are issued and *Budget Development Worksheets* (with 2009-10 data through March) are mailed to Budget Managers/Authorized Signers

May 26

- Due date for *Budget Development Worksheets* and supplemental forms
  - Send THREE COPIES to Carol Cole after receiving Division Manager approval

June 7-10

- Budget Hearings: Office of the CFO

August

- August 3: Reports due for Board of Directors Finance Committee
- August 17: Board of Directors Finance Committee Meeting to review recommended budget allocations

Sept. 10

- Board of Directors Meeting to finalize the 2010-11 Beginning Budget