2011-12 Budget Schedule - Internal Allocation Process

Auxiliary Enterprises

April 13

- Policy Guidelines governing development of the 2011-12 budget are issued and *Budget Development Worksheets* (with 2010-11 data through March) are mailed to Budget Managers/Authorized Signers

April 25

- Due date for *Budget Development Worksheets* and supplemental forms
  - Send THREE COPIES to Carol Cole after receiving Division Manager approval

April 27-April 28

- Budget Hearings: Office of the CFO

May

- May 6: Reports due for Board of Directors Finance Committee
- May 17: Board of Directors Finance Committee meeting to review recommended budget allocations

June 3

- Board of Directors meeting to finalize the 2011-12 Beginning Budget