2011-12 Budget Schedule - Internal Allocation Process

April 13

- Policy Guidelines governing development of the 2011-12 budget are issued and *Budget Development Worksheets* (with 2010-11 data through March) are mailed to Budget Managers/Authorized Signers

June 10

- Due date for *Budget Development Worksheets* and supplemental forms
  - Send THREE COPIES to Carol Cole after receiving Division Manager approval

June 21-June 24

- Budget Hearings: Office of the CFO

August

- August 5: Reports due for Board of Directors Finance Committee
- August 16: Board of Directors Finance Committee Meeting to review recommended budget allocations

Sept. 2

- Board of Directors Meeting to finalize the 2011-12 Beginning Budget