

FISCAL BUDGET
2005-2006
July 1, 2005 – June 30, 2006

PROJECTED INCOME:	BUDGET	ACTUAL
Events	\$36,000	\$49,015
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TOTAL INCOME	\$36,000	\$49,015
 EXPENSES:		
Postage & Mailing	\$26,301	\$25,303
Printing	\$11,093	\$10,727
Supplies	\$2,210	\$2,801
Promotion/Cultivation/Entertainment (Awards and chapter leadership meetings)	\$2,435	\$2,629
Events	\$100,750	\$96,218
Board Meetings	\$2,600	\$2,014
Compensation (salary + benefits)	\$89,511	\$59,364*
Travel	\$1,200	\$1,021
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TOTAL EXPENSES:	\$236,100	\$200,077

**Estimated*