

FISCAL BUDGET
2005-2006
July 1, 2005 – February 28, 2006

PROJECTED INCOME:	BUDGETED	TO-DATE (2/28/06)	BUDGET AVAILABLE
Events	\$36,000	\$10,545	\$25,455
TOTAL INCOME	\$36,000	\$10,545	\$25,455
EXPENSES:			
Postage & Mailing	\$32,301	\$15,610	\$16,691
Printing	\$9,093	\$3,122	\$5,971
Supplies	\$3,210	\$1,137	\$2,073
Promotion/Cultivation/Entertainment (Awards and chapter leadership meetings)	\$2,435	\$735	\$1,700
Events	\$77,750	\$34,068	\$43,682
Board Meetings	\$2,600	\$1,012	\$1,588
Compensation (Salary + benefits) *	\$88,722	\$51,755	\$36,967
Travel	\$1,200	\$998	\$202
TOTAL EXPENSES:	\$217,311	\$108,437	\$108,874

**Estimated*